

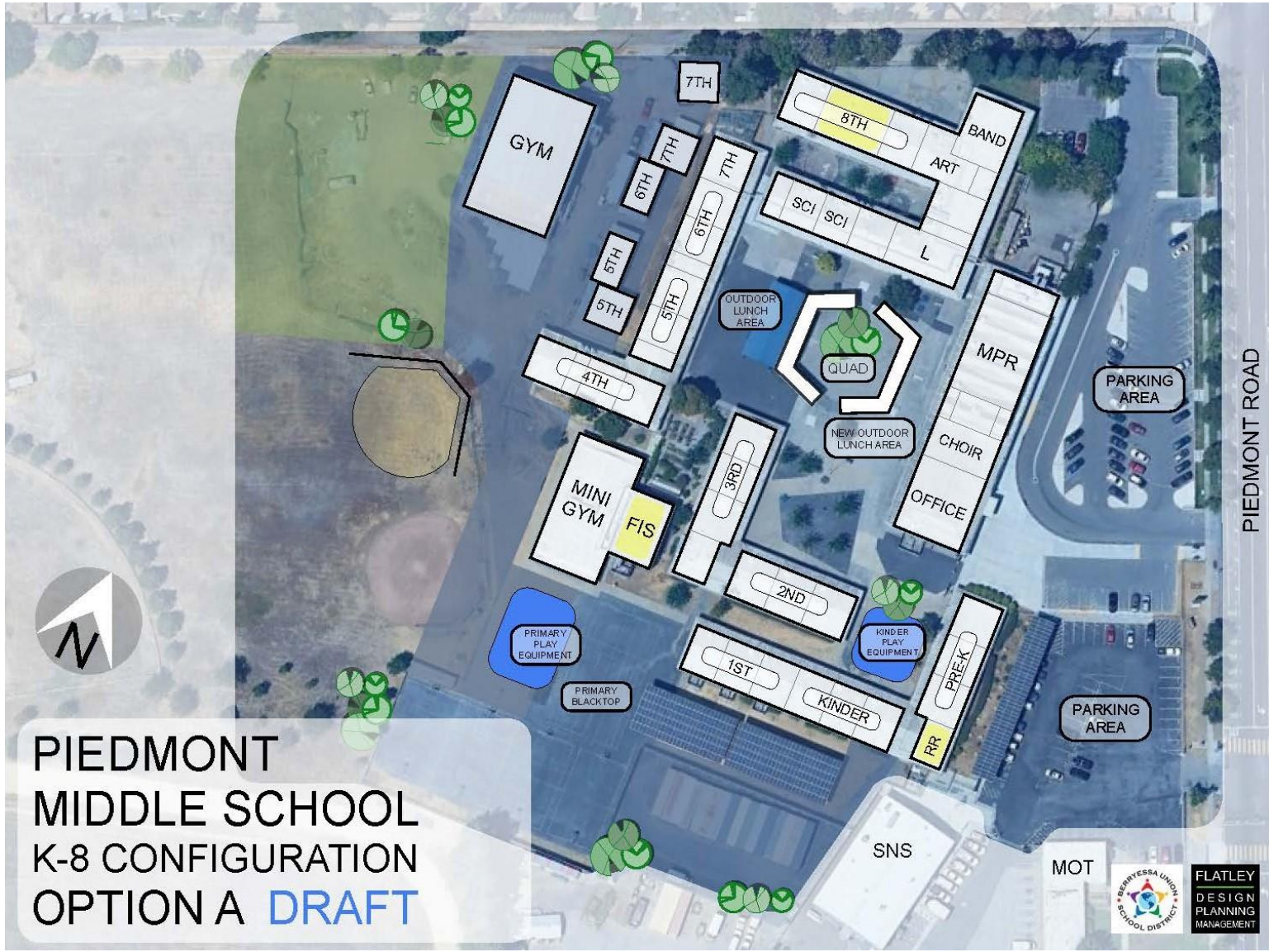


# **School Consolidation Advisory Committee**

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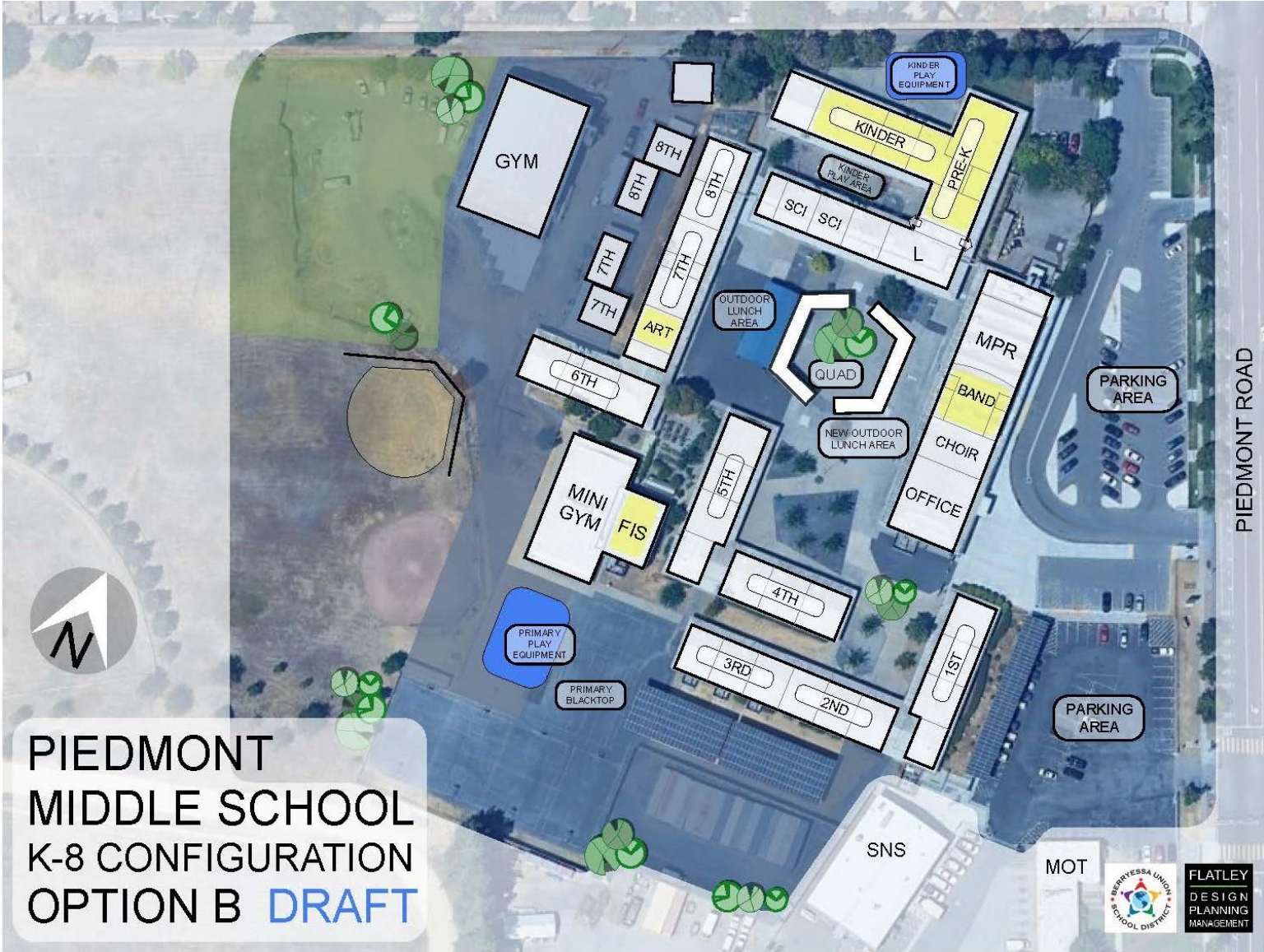
**September 5, 2024**

# K-8 Schematics



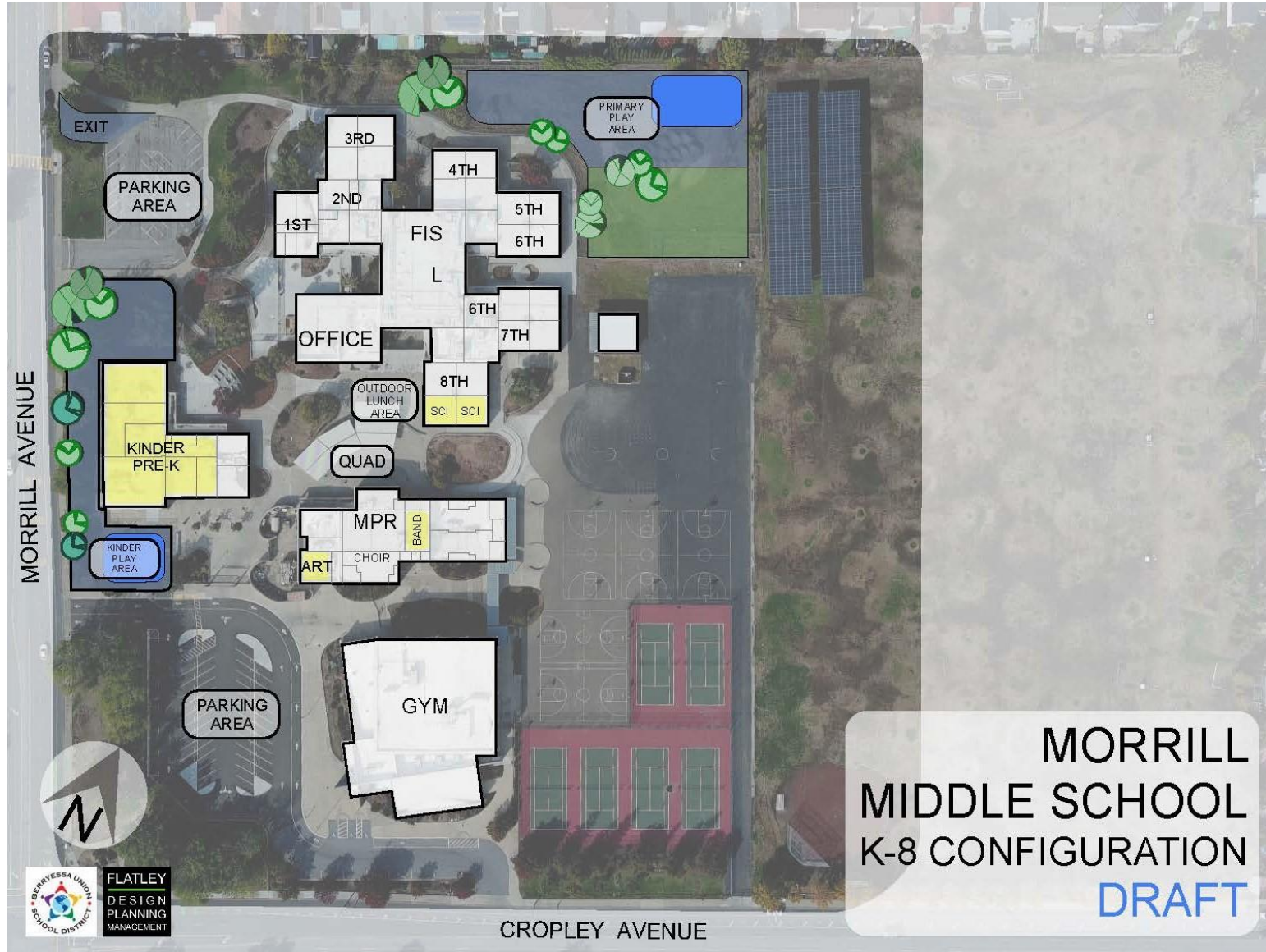


# K-8 Schematics

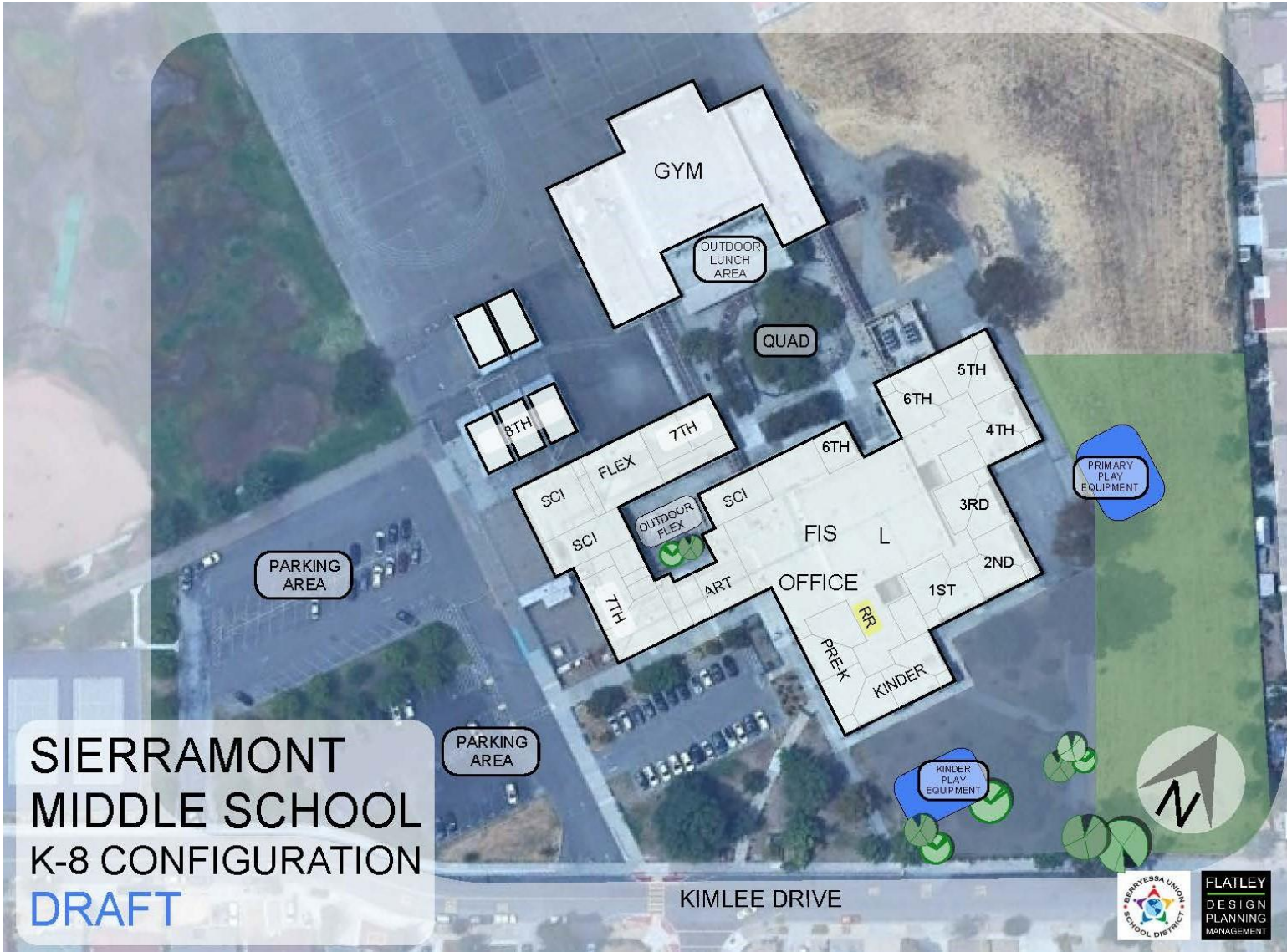




# K-8 Schematics



# K-8 Schematics



# K-8 Schematics

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Capacity for configurations by grade		
Site	6th - 8th	TK - 8th
PMS Option A	996	940
PMS Option B	996	940
MMS	1008	968
SMS	996	940

\* The student capacity is less for TK – 5 classrooms than for 6th – 8th classrooms



# K-8 Schematics

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- Timelines for reconfiguration
  - PMS (both options) – 12 to 18 months
  - MMS – 12 to 18 months
  - SMS – 8 months
- Approximate cost for reconfiguration
  - PMS Option A – \$4,095,000
  - PMS Option B – \$7,346,000
  - MMS – \$ 8,479,000
  - SMS – \$2,351,000
- Bond project priority changes would be necessary to fund the above options

# K-6 Analysis

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- Schools needing additional portables if 6<sup>th</sup> grade moved back to elementary
  - Cherrywood – 3 portables
  - Majestic Way – 1 portable
  - Northwood – 1 portable
  - Vinci Park – 1 portable
- Cost to move existing portable – \$225,000
- Cost to purchase new portable – \$462,000



# Utilization Rates w/ 6<sup>th</sup> Grade at Elementary Schools

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ELEMENTARY SCHOOLS	TOTAL CLASSROOMS	CLASSROOM CAPACITY	2025-26 ENROLLMENT	2025-26 UTILIZATION	2025-26 EXCESS CAPACITY
BROOKTREE	23	550	389	70.73%	161
CHERRYWOOD	29	790	595	75.32%	195
LANEVIEW	24	590	418	70.85%	172
MAJESTIC WAY	24	620	484	78.06%	136
NOBLE	22	558	437	78.32%	121
NORTHWOOD	26	702	620	88.32%	82
RUSKIN	27	706	415	58.78%	291
SUMMERDALE	23	614	337	54.89%	277
TOYON	24	544	265	48.71%	279
VINCI PARK	29	776	664	85.57%	112
<b>Total Elementary Schools</b>	<b>251</b>	<b>6,450</b>	<b>4,624</b>	<b>71.69%</b>	<b>1,826</b>

MIDDLE SCHOOLS	TOTAL CLASSROOMS	CLASSROOM CAPACITY	2025-26 ENROLLMENT	2025-26 UTILIZATION	2025-26 EXCESS CAPACITY
MORRILL	34	1,008	456	45.24%	552
PIEDMONT	33	996	439	44.08%	557
SIERRAMONT	33	996	458	45.98%	538
<b>Total Middle Schools</b>	<b>100</b>	<b>3,000</b>	<b>1,353</b>	<b>45.10%</b>	<b>1,647</b>

# **SURVEY DATA AND RESULTS**

# Questions?

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**Thank you**